

Governing Body

25th May 2016

Details	Part 1	X	Part 2		Agenda Item No.	Paper 8
Title of Paper:	Strategic Objectives 2016/17					
Board Member:	Stuart North, Chief Officer					
Author:	Margaret O'Dwyer, Deputy Chief Officer/Director of Commissioning					
Presenter:	Stuart North, Chief Officer					
Please indicate:	For Decision		For Information		For Discussion	X

Executive Summary

Summary	<p>Following the last informal Board meeting, the CCGs strategic Objectives for 2016/17 were reviewed. This paper sets out the latest draft together with proposed amendments received subsequently.</p> <p>The Governing Body is invited to confirm these as our Strategic Objectives for 2016/17. They will form the backbone of the Governance Body Assurance Framework for 2016/17 and will be the context within which decisions policies and strategies will be considered for the year.</p>					
Risk	High		Medium		Low	
	Please indicate above the overall level of risk associated with the paper then state here what the risks are and how this paper aims to address them. If the above summary itself is around managing risk etc. state "Included in Summary". NB Risks can include failure to act and lost opportunities.					
Recommendations	The Board is asked to: confirm the draft Strategic Objectives as attached or suggest any final amendments.					

Strategic themes

Deliver improvement in outcomes for patients	
Deliver service improvement through system redesign in priority areas	
Develop NHS Bury CCG and Primary Care capability as commissioners and leaders	
Deliver through the Health and Wellbeing Board improved population health and reduction in inequalities	

Deliver the CCG element of QUIPP through effective system management and working with partners and stakeholders and ensuring a culture with focus on quality, fostering innovation, improving health outcomes and reducing inequalities.		
Equality Impact Assessed?		Supports NHS Bury CCG Governance arrangements

DRAFT Strategic Objectives

2015/16	2016/17	Developed By / Leads	Key Sub-Objectives / Priorities
To deliver improved outcomes for patients	To deliver improved outcomes and reduce health inequalities (LJ) for patients through better preventative strategies	Dr Kiran Patel, Andrew Clough, Paul Horrocks	
To deliver service improvements through system redesign in priority areas	To deliver service re-design in priority areas through innovation	Dr Will Simmons, Catherine Jackson, David McCann	
To develop NHS Bury CCG and Primary Care capability as commissioners and leaders	To develop primary care to become excellent and high performing commissioners	Howard Hughes Margaret O'Dwyer Dr Ajay Kotegaonkar	
	To develop the CCG leadership to work with the Local Authority to be excellent integrated commissioners	Howard Hughes Margaret O'Dwyer Dr Ajay Kotegaonkar	
To deliver improved population health and reduction in health inequalities	To develop robust and effective working relationships with all stakeholders and partners to drive integrated commissioning	Dr Cathy Fines Karen Richardson Lisa Featherstone	
To deliver financial sustainability	To deliver long term financial sustainability through effective de-commissioning (LJ) and innovative investment across the wider system	Dr Victoria Moyle Claire Wilson Chris Wild	There has to be correlation with the sustainability across the Devolution agenda To allow us as an organisation to focus on our other objectives with the reassurance that the finances are 'sorted' Investment should be directed to those key areas where the most

			impact will occur. There needs to be recognition that this may not always be in the same areas and with the same providers ie, an 'investment cycle' (VM)
	To develop and influence the provider landscape through development of a Locality Care Organisation	Stuart North Dr Kiran Patel Margaret O'Dwyer	

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