

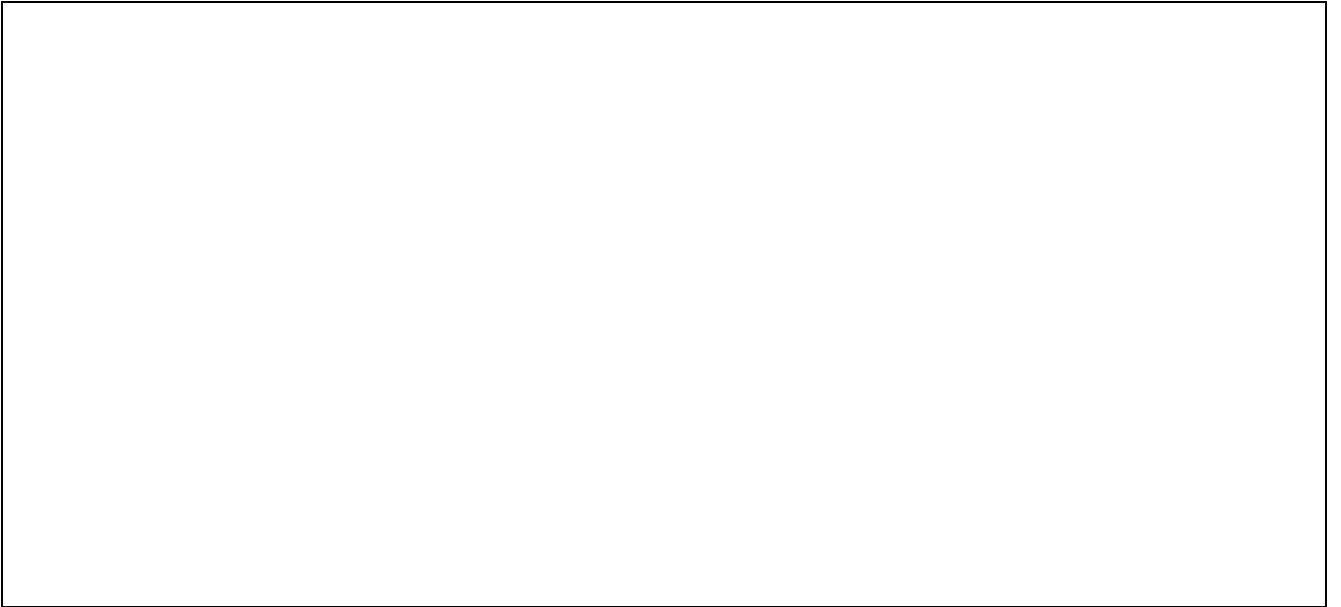
Strategic Commissioning Board			
Meeting Date	01 November 2021	Action	Approve
Item No.	6	Confidential	No
Title	Commissioning of Services required to deliver ongoing COVID-19 Hospital Discharge Guidance Additional Beds		
Presented By	Adrian Crook –Director Adult Social Care		
Author	Matthew Logan – Strategic Lead Integrated Commissioning		
Clinical Lead			

Executive Summary						
The paper details the updated arrangement to maintain sufficient discharge to assess beds in the Bury system and is an update to the papers presented by Adrian Crook in October 2020 and February 2021. These papers received approval for retrospective commissioning of additional capacity in the community to release hospital capacity.						
Recommendations						
Bury's Finance, Contracting and Procurement Committee and Strategic Commissioning Board are asked to retrospectively approve the extension of 29 Discharge to Assess beds at Heathlands Care Home until 31 st March 2022 with awareness of the financial risk.						
<table border="1"> <thead> <tr> <th></th> <th>Weekly cost</th> </tr> </thead> <tbody> <tr> <td>29 beds at Heathlands</td> <td>£29,725</td> </tr> <tr> <td>GP Cover</td> <td>£906.25</td> </tr> </tbody> </table>		Weekly cost	29 beds at Heathlands	£29,725	GP Cover	£906.25
	Weekly cost					
29 beds at Heathlands	£29,725					
GP Cover	£906.25					
Bury's Finance, Contracting and Procurement Committee and Strategic Commissioning have previously given support to the responsive rapid commissioning of additional capacity where required and accepted that papers be presented for retrospective approval and members of Bury Council and Bury Clinical Commissioning Group briefed beforehand. This paper asks for this support to be maintained.						

Links to CCG Strategic Objectives	
<p>SO1 People and Place</p> <p>To enable the people of Bury to live in a place where they can co-create their own good health and well-being and to provide good quality care when it is needed to help people return to the best possible quality of life</p>	☒

SO2 Inclusive Growth To increase the productivity of Bury's economy by enabling all Bury people to contribute to and benefit from growth by accessing good jobs with good career prospects and through commissioning for social value	<input type="checkbox"/>
SO3 Budget To deliver a balanced budget	<input type="checkbox"/>
SO4 Staff Wellbeing To increase the involvement and wellbeing of all staff in scope of the OCO.	<input type="checkbox"/>
Does this report seek to address any of the risks included on the Governing Body Assurance Framework? If yes, state which risk below:	
GBAF [Insert Risk Number and Detail Here]	

Implications						
Are there any quality, safeguarding or patient experience implications?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
<i>If you have ticked yes provide details here. Delete this text if you have ticked No or N/A</i>						
Has any engagement (clinical, stakeholder or public/patient) been undertaken in relation to this report?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
<i>If you have ticked yes provide details here. Delete this text if you have ticked No or N/A</i>						
Have any departments/organisations who will be affected been consulted ?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
< <i>If you have ticked yes, Insert details of the people you have worked with or consulted during the process :</i>						
Are there any conflicts of interest arising from the proposal or decision being requested?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
<i>If you have ticked yes provide details here.</i>						
<i>Delete this text if you have ticked No or N/A</i>						
Are there any financial Implications?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
<i>If you have ticked yes provide details here.</i>						
Additional expenditure as detailed below will be required from NHSE funding available to support the COVID-19 Hospital Discharge Guidance						
Has a Equality, Privacy or Quality Impact Assessment been completed?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Is a Equality, Privacy or Quality Impact Assessment required?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Are there any associated risks including Conflicts of Interest?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Are the risks on the CCG's risk register?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>



Governance and Reporting		
Meeting	Date	Outcome
CCMT	28/09/2021	Approved
		If the report has not been discussed at any other meeting, these boxes can remain empty.

1. Background

- 1.1. On 10th January 2020 the Department of Health and Social Care (DHSC) via Greater Manchester Health and Social Care Partnership issued all Clinical Commissioning Groups (CCG) and Local Authorities (LA) a mandate to arrange sufficient community capacity to release 25% of the hospital capacity.
- 1.2. In order to meet rising demand and the mandate from the DHSC the following additional capacity was commissioned to support the IMC provision at Killelea and designated COVID bed provision at Gorsey Clough.

Bed Type	Location	Number
D2A/IMC Residential/Nursing bed	Heathlands	29
Residential Beds for COVID exposed contact patients	Spurr House or other location	9
Designated COVID +ve Residential beds	Bridge House	7

- 1.3. Of those above, the IMC beds at Killelea and the D2A beds at Heathlands are the only services that remain active, with the rest of the additional capacity stepped down and returned to their original function.
- 1.4. Confirmation was received from the DHSC that the Hospital Discharge Funding that provides up to four week funded care for patients discharged from hospital will now continue to March 31st 2022. With this confirmation we are looking to extend the 29 D2A beds at Heathlands to support hospital discharge
- 1.5. Having originally planned to step down the beds on 30th September 2021, the announcement by the government of an extension to Hospital Discharge funding was only made on 9th September 2021. This has necessitated the need for retrospective approval to maintain the status quo in the immediate future and support system flow.
- 1.6. Will review capacity going forward and may bring further capacity strategy options to SCB in the future.

2. Update to Strategic Commissioning Board October 2021

- 2.1. Three papers have now been presented to Strategic Commissioning Board detailing Bury's response to the hospital discharge guidance
- 2.2. It made clear our need to maintain capacity in the system to facilitate hospital discharges and be able to respond with speed to any changes in the rate of transmission and hospital usage.
- 2.3. The following recommendation relating to maintaining some capacity to support hospital discharges was supported by the Strategic Commissioning Board in September 2020: *Bury's Strategic Commissioning Board is asked to continue to support the responsive rapid commissioning of additional capacity in forthcoming months should it be required. This will take the form of additional designated care home beds and home care, accepting a paper will be presented for retrospective approval and members of Bury Council and Bury Clinical Commissioning Group briefed beforehand.*
- 2.4. This paper utilises this previous permission and requests retrospective commissioning of the following resources:

2.5. **P2 and P3 – discharges to bedded units**

2.6. This proposal is to extend the beds that are already commissioned to the end of the financial year.

2.7. The beds that are already commissioned are:

- 2.8. Non COVID IMC/D2A beds
- 29 Nursing at Heathlands

3. Financial and Procurement Requirements

3.1. The weekly costs of these units are

	Weekly cost
29 beds at Heathlands	£29,725
GP Cover	£906.25

3.2. If these beds are required until the end of March **£909,875** will be required.

3.3. All costs incurred in discharging patients from hospital under the updated hospital discharge guidance ¹ in place during the pandemic is being reimbursed by the recently extended hospital discharge funding made available by central government.

3.4. The finance guidance that supports the hospital discharge guidance allows CCGs to reclaim the full cost of care for up to 4 weeks for each patient discharged.

3.5. Under this current payment regime it cannot be assured that we can reclaim the full cost, to be assured of this we would need to ensure the units were always full and due to the nature of the pandemic this is something we cannot do. However, we do not expect to have any reclaim disallowed.

3.6. Due to the urgency in nature of the need to deliver this extra capacity regulation 32(2)(c) of the Public Contracts Regulations 2015 applies, therefore a direct award will be made to the provider named above who have the required capacity ready to be delivered

4. Timeliness

4.1. The requirement to continue delivering this extra capacity was reviewed by the Community Commissioning Team in September 2021 and confirmation of the extension of the hospital discharge funding was not received until post 1st September.

4.2. As a result, it has not been possible to present this request to Bury's Strategic Commissioning Board in advance of the need to re-commission the service. This paper asks for retrospective permission to re-commission this service.

4.3. In advance of the commissioning decision being made this week members of Bury Council and NHS Bury Clinical Commissioning Group have been briefed.

¹ <https://www.gov.uk/government/publications/hospital-discharge-service-policy-and-operating-model/hospital-discharge-service-policy-and-operating-model>

4.4. Primary care services supporting these units are aware and in support of these plans

5. Recommendation

5.1. Bury's Strategic Commissioning Board is asked to approve retrospectively the extension of the following, with awareness of the financial risk.

	Weekly cost
29 beds at Heathlands	£29,725
GP Cover	£906.25

5.2. Bury's Strategic Commissioning Board is asked to continue to support the responsive rapid commissioning of additional capacity in forthcoming months should it be required. This will take the form of additional designated care home beds and home care, accepting a paper will be presented for retrospective approval and members of Bury Council and Bury Clinical Commissioning Group briefed beforehand.